

Function Summary

Graphic Interface

Benefits

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| <ul style="list-style-type: none"> ▶ Completely native ▶ 100% interactive (drag and drop) ▶ Print and export models ▶ End User language | <ul style="list-style-type: none"> ▶ Increase visibility and understanding of the cost model ▶ Share and communicate the cost model ▶ Reduce documentation significantly ▶ Build models much faster |
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Higher Concepts

Benefits

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| <ul style="list-style-type: none"> ▶ Open and flexible architecture, with up to 100 levels of allocation, with no assignment path limitations ▶ Direct Costing; Standard Costing, KVA, Pure and Extended ABC/ ABB / ABM / Added value analysis ▶ Simulation tools ▶ Transfer costs, reallocations, dead and idle costs, capacity and waste analysis ▶ Accumulate cost and value from period to period ▶ Manage specialized Inventory | <ul style="list-style-type: none"> ▶ Perform different modeling requirements, including Direct, ABC pure and extended ▶ Build more accurate models, easily and quickly ▶ Adapts to the current reality (not the other way), ensuring greater acceptance throughout the organization ▶ The whole organization is built in one integrated model, reducing effort and full depth tracing ability ▶ Easy integration with existing systems ▶ Easy to use interfaces |
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200x Granularity / 100x High Capacity

Benefits

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| <ul style="list-style-type: none"> ▶ Allocates at account level ▶ Allocate inventory, assets, liabilities and capital accounts without mixing them ▶ Calculate indicators such as net profit, gross profit, EBIT, EBITDA, EVA per cost object ▶ Process and store up to 200 million indicators or accounts per period ▶ Maintain up to 120 periods of high granularity, including actual results, budget and simulation | <ul style="list-style-type: none"> ▶ Produce fully detailed P&L statements by product, customer or any cost object ▶ Combine and compare ABM's value added functionality with EVA for better analysis and decision-making ▶ Full control, from summary to detail, from budget to actual, required for Sarbanes-Oxley compliance ▶ Detect improvement opportunities with high resolution and detailed tracing ability |
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Executive Profit Intelligence Reporting

Benefits

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| <ul style="list-style-type: none"> ▶ Completely graphical ▶ Graphical multi-dimensional representation [Patent Pending] ▶ OLAP capabilities and functionality (Pivots, drilldown, filters) ▶ Multi-period, multi-currency, multi-language views ▶ Export to MS-Excel with just the click of a button ▶ Great graphics and specialized analysis | <ul style="list-style-type: none"> ▶ Use it immediately. No training or learning curve required ▶ Anyone in the organization can create customized reports, views and analysis ▶ Generate advanced analysis including trends, ranking, dispersion, and clustering with little or no effort ▶ Execute tough decisions based on reliable and timely information |
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Activity Report

Benefits

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| <ul style="list-style-type: none"> ▶ Web-enabled, Zero foot print ▶ 5 minutes to learn ▶ Require less that 2 min a day to complete the activity report ▶ Online summaries and graphics ▶ Integrated with Gauss ▶ Can be used as a stand alone product | <ul style="list-style-type: none"> ▶ 100% accurate costs to measure employee productivity, better than Time Driven ABC ▶ Access reports from anywhere in the world ▶ Easy acceptance from employees ▶ Automatically encourages employee efficiency and productivity ▶ Cost visibility, at all managerial/employee levels on project, product per day/week/month |
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