



# Sales Summary Table

Year : \* ALL \*    Item Type : \* ALL \*    Customer Type : \* ALL \*    Country : \* ALL \*    State : \* ALL \*

Year	Customer Type	Item Type	Quarter		Subtotal	Quarter			Subtotal	Quarter			Subtotal	Total					
			Q-I	Q-II		Q-III	Q-IV												
			01-JAN	02-FEB		03-MAR	04-APR	05-MAY		06-JUN	07-JUL	08-AUG			09-SEP	10-OCT	11-NOV	12-DEC	
2006	Residential	Inventory Part										502	110	612	612				
		Non-Inventory										7,759	3,483	1,004	12,246	12,246			
		Other Charge										671	614	300	1,585	1,585			
		Service										9,840	6,388	4,356	20,585	20,585			
		<b>Total Resider</b>										<b>18,771</b>	<b>10,596</b>	<b>5,660</b>	<b>35,027</b>	<b>35,027</b>			
<b>Total 2006</b>												<b>18,771</b>	<b>10,596</b>	<b>5,660</b>	<b>35,027</b>	<b>35,027</b>			
2007	Commercial	Group																	
		Inventory Part													5,251	5,251	5,251		
		Non-Inventory									3,457				20,065	23,697	27,154		
		Other Charge									147				2,735	249	401		
		Service					840		840		1,547				19,465	55,958	58,345		
		<b>Total Comme</b>					<b>840</b>		<b>840</b>		<b>5,151</b>	<b>5</b>	<b>5,156</b>	<b>10,528</b>	<b>27,111</b>	<b>47,516</b>	<b>85,155</b>	<b>91,151</b>	
	Non Customel	Inventory Part													862	862	862		
		Non-Inventory													1,616	1,616	1,616		
		<b>Total Non Cus</b>													<b>2,478</b>	<b>2,478</b>	<b>2,478</b>		
	Residential	Group																	
		Inventory Ass													129	129	129		
		Inventory Part			1,122	1,122	130	185	129	444							5,080	7,450	
		Non-Inventory	1,721	3,900	1,551	7,171	2,125	3,864	5,656	11,646	13,017	7,857	3,556	24,430	24,136	11,191	6,712	42,039	85,286
		Other Charge		260		260							340			44	1,769	601	1,201
		Service	2,814	1,886	5,171	9,871	4,057	4,143	7,764	15,965	4,187	11,240	20,077	35,504	12,204	8,838	22,910	43,951	105,291
		<b>Total Resider</b>	<b>4,535</b>	<b>6,046</b>	<b>7,845</b>	<b>18,425</b>	<b>6,312</b>	<b>8,192</b>	<b>13,550</b>	<b>28,055</b>	<b>17,204</b>	<b>19,437</b>	<b>24,436</b>	<b>61,076</b>	<b>35,567</b>	<b>23,383</b>	<b>32,851</b>	<b>91,801</b>	<b>199,357</b>
<b>Total 2007</b>			<b>4,535</b>	<b>6,046</b>	<b>7,845</b>	<b>18,425</b>	<b>6,312</b>	<b>9,032</b>	<b>13,550</b>	<b>28,895</b>	<b>17,204</b>	<b>24,588</b>	<b>24,441</b>	<b>66,232</b>	<b>46,095</b>	<b>52,972</b>	<b>80,368</b>	<b>179,434</b>	<b>292,987</b>
<b>TOTAL</b>			<b>4,535</b>	<b>6,046</b>	<b>7,845</b>	<b>18,425</b>	<b>6,312</b>	<b>9,032</b>	<b>13,550</b>	<b>28,895</b>	<b>17,204</b>	<b>24,588</b>	<b>24,441</b>	<b>66,232</b>	<b>64,866</b>	<b>63,568</b>	<b>86,028</b>	<b>214,462</b>	<b>328,014</b>